

Minutes
FMSA Meeting for Business
Nov 16th 2025

Attending:

- In Person: Judy Grant, Pam Spurgeon, Julie Crum, Angela Starnes, Luz Perez Prado, Von Keairns, Dale Keairns, Lisa Craig, Bill Sweet, Kathy Watren, John Jones, Stephen Shearer, Rebecca Cole Sullivan, Suzanne Cole Sullivan, Gretchen Haynes, Jillian Randles, Carol Redfield, Jim Spickard, Meredith McGuire, Val Liveoak, Denise Wilkinson, Bill Wilkinson, Rachael Cundey

The meeting opened with silent worship.

Clerk's Comments: This is Meeting for Worship with Attention to Business. We believe the Spirit is infused in all our actions, including the decisions we make as a group. We speak our personal truth when we stand to give our thoughts or ask a question. Do not engage in crosstalk, wait for the Clerk to recognize you before you speak, and allow space between comments and between reports.

PRIOR MINUTES

Friends approved the Minutes from the October 19th Meeting for Business without corrections.

TREASURER'S REPORT: *presented by Bill Sweet*

Balance Sheet *(attached to the end of these minutes)*

- ✓ \$3344.31 from Immigrant Aid and \$5,000 from Relief Fund remains "parked" in the savings account. Thus, the available balance in Immigrant Aid: is \$3,611.81 (\$3,344.31 plus \$267.50).
- ✓ There are no other items of note.

Statement of Activities *(attached to the end of these minutes)*

- ✓ Undesignated contributions of \$2463.57 in October brought the total to 90.8% of the 2025 budget at 83.3% of the year.
- ✓ Income for Facilities Use in October is \$180.00, which totals 125.2% of annual budget.
- ✓ Minor Repairs, for replacement security cameras and wiring, was \$109.32.
- ✓ The CPS bill in October is \$163.02 (\$303.43 last month) for 1.254 MWh (2.337 MWh last month) of electricity. The Big Sun Community Solar off-site photovoltaic panels gave a credit of \$203.80 (\$221.40 last month). After charges for additional services, the bill totaled \$16.13 (\$138.41 last month). Expense for electricity in 2025 is 71.6% of the 2025 budget.
 - ✓ Since inception, payment for solar-generated electricity totals \$111,958.87, which averages \$173.40/month. The amortized capital cost is \$131.40/month.
- ✓ Expense for telephone and internet in October is \$115.99.

- ✓ San Antonio Water System charge in October was \$37.87, which is much less than typical. There is no clear explanation.
- ✓ The computer for online connection was replaced: expensed to Acct: 65610 Other Types of Expenses – Miscellaneous
- ✓ Other expenditures were routine.

DISCUSSION: Problems with QuickBooks have been resolved, and a full report for September has been posted to the website.

We are not sure why our water bill was lower this month. We may or may not have received a digital meter.

Our off-site solar panels were installed around 2017. If you go up Austin Highway almost to the end you can see a building with solar panels shading the parking lot. We own some of these panels, and they are managed by the Big Sun company. This program is only offered periodically, and CPS Energy is now focusing on businesses.

The balance sheet shows the Contributions to Others balances as of the end of October, when our approved contributions to other organizations were still in progress. The account is also not fully reconciled considering a check that was never cashed in 2023.

Friends accepted the Treasurer's report.

FINANCE COMMITTEE REPORT: *presented by Bill Sweet*

First reading of the 2026 Budget *(attached to the end of these minutes)*

DISCUSSION: Childcare has been paid at a rate of \$20/hr since 2020. If we account for inflation, it would increase to \$25/hr. Religious Education suggested increasing to \$30/hr due to the excellent longtime service we are receiving from Renata.

We no longer have to pay for Friends Journal advertisement separate from our general contribution/subscription to Friends Journal, which is accounted for in contributions to Quaker organizations.

Last year we budgeted \$8,375 for property/liability insurance, and it came in at \$7,855. Each year our policy has increased by an average of 18% per year since 2016, which is typical, so we have budgeted for a little more than this.

Friends were reminded that we approved \$750 in January as the Religious Education budget, but this has not been reflected in Finance's budget documents. Religious Education Committee requested the same amount for next year. Finance will check on this and make corrections.

Friends were concerned that 112 hr/year for childcare is not reflective of the current number of hours of service. We have been receiving 3-3.5 hours of childcare many weeks as programming has been running long. Friends were more comfortable with 125hr/year of budgeted childcare time.

We budgeted \$3,000 and spent over \$6,700 so far on minor repairs, so we are budgeting for more next year.

Adding expenses to the budget means adding to the expected contributions from Friends. We start with the costs we anticipate, not the contributions we anticipate.

Please inform Finance Committee at finance@saquakers.org if you have any other comments/questions.

NOMINATING COMMITTEE REPORT: *presented by Stephen Shearer*

Nominating - 2025			First reading of new or renewing nominees are in red		
Trustee [1 year]			Nominating Committee [3 years]		
Clerk	Carol Redfield	2026	Member	Julie Crum	2026
Secretary	Pat Sweet	2026	Member	Stephen Shearer	2026
Treasurer	Bill Sweet	2026	Member	Denise Wilkinson	2026
Member	Bill Wilkinson	2026	Member	Bill Wilkinson	2027
Monthly Meeting [2 year]			SCYM [2 years]		
Clerk	Rebecca Cole Sullivan	2027	Member	Bill Wilkinson	2027
Rec. Clerk	Vacant	2027	Member	Bill Sweet	2026
Treasurer	Bill Sweet	2026	FCNL [2 years]		
Recordkeeper	Suzanne Cole Sullivan	2027	Member	Suzanne Cole Sullivan	2026
Finance Committee [2 years]			Property Committee [2 years]		
Clerk	Pat Sweet	2026	Clerk	Bill Wilkinson	2027
Member	Carol Redfield	2026	Member	Jim Spickard	2027
Member	Bill Wilkinson	2026	Member	Julia Hitz	2027
Member	Vacant	2027	Member	John Jones	2027
Property Usage Coordinator			Member	Josh Randles	2026
Jim Spickard/ Vacant			Member	Von Keairns	2026
S.A. Stands Coordinator			Resource	Pam Spurgeon	2026
Rachael Cundey			Tech Coordinator		
FMSA rep to SCYM Nominating Committee			Jim Spickard/ Vacant		
Suzanne Cole Sullivan			Webmaster		
			Joseph Montano		
			Ministry and Care Committee [3 years]		
			Clerk	Julie Crum	2027
			Member	Pat Sweet	2027
			Member	Denise Wilkinson	2027
			Member	Jillian Randles	2028
			Member	Vacant	
			Religious Education Committee [2 years]		
			Clerk	Lisa Craig	2026
			Member	Roberta Russell	2027
			Member	Rachael Cundey	2027
			Member	Anaiah Montano	2027
			Member	Gretchen Haynes	2026
			Peace & Social Concerns Committee [2 years]		
			Clerk	Dale Keairns	2027
			Member	Angela Starnes	2027
			Member	Vacant	2027
			Member	Vacant	2027
			Librarian		
			Greg Koehler		
			Communications Coordinator		
			Denise Wilkinson		
			Newsletter		
			Frances Frey & Denise Wilkinson		

DISCUSSION:

MINUTE 2025.11.01 FMSA reinstates the Peace and Social Concerns Committee effective January 1, 2026.

Friends approved the minute enthusiastically.

Friends noted vacancies in Peace and Social Concerns, Finance, Ministry and Care, Recording Clerk, Property Coordinator, and Tech Coordinator.

Carol expressed interest in Tech Coordinator, and Jim is speaking to an interested Friend about being Property Usage Coordinator.

Friends learned that monthly meetings are now encouraged to have an American Friends Service Committee liaison. Angela expressed she may be interested in this position.

Friends expressed hope that someone under 60 will join Finance Committee to ensure continuity of our financial knowledge.

Friends considered what the schedule for Peace and Social Concerns terms should be, in the interest of not having the entire committee turn over at once. One suggestion was to offer 1- and 3-year terms for the initial set of committee members.

Corrections: Josh Randles's term on Property Committee will end in 2027.

Jim Spickard's term on Property Committee will end in 2026.

Rachael Cundey's term on Religious Education will end in 2026.

We now list our FMSA rep to South Central Yearly Meeting Nominating Committee. This is an SCYM committee, but we are trying to make the information easier to find.

Friends considered adding a separate section to our nominating list for outside Quaker appointments by our yearly meeting or other Quaker organizations, such as Quaker United Nations Office. Making this information more visible could help us connect with the broader Quaker world.

MINISTRY & CARE REPORT: *reported by Julie Crum*

Pat Sweet, Bill Wilkinson, Val Liveoak, Denise Wilkinson, and Julie Crum met on November 2 via Zoom.

Query for December:

How do we move beyond words and sentiment during this season of peace and goodwill in order to become living witnesses of truth, justice, and reconciliation in our nation and our daily lives?

1. We are grateful for the robust presence of friends at worship, with rich participation from people both new and long-time.
2. Bill Wilkinson is gathering information for an outline of a plan for how Meeting would deal with a dangerous person on the grounds. This plan will be developed through a meeting-wide activity in the early part of next year.
3. Stephen Shearer will lead a forum, "Speaking and Listening in the Light", on November 23.
4. At the monthly potluck on December 7, we'll celebrate Val Liveoak, who is moving to Austin. We'll take a group photo to commemorate the occasion. We hope everyone will be there.
5. We will offer "Ask a Quaker" at the rise of meeting on November 30, an informal session for friends who might have questions about Quaker practice.
6. We have a section on our website to help people who have gifts to offer to connect with people who might need those gifts, "Friends Helping Friends". We intend to revive the site and make it easier for friends to find and use.
7. We discussed concerns for friends.

Our next meeting will be on Thursday, December 4 at 2:30 pm on Zoom.

DISCUSSION: Friends were reminded that Ministry and Care Committee develop queries from the ideas committee members receive from Spirit, reading of Quaker material, or other personal reading/contemplation. The committee then seasons the idea and decides whether to make edits or assign the query to an upcoming month.

Friends accepted the committee's report.

PROPERTY COMMITTEE REPORT: *presented by Jim Spickard*

The Property Committee did not meet formally this month, though we did consult informally after the November 2nd Meeting for Worship.

1. The last of the security cameras is now up, so we have a good view of all areas of the porch and the rear walkway. No intruders except cats and the occasional pedestrian.
 1. The only 'incident' involved a pile of beer cans in the southeast corner of our lot, away from the buildings. Nicki, who runs the Thursday morning children's program, found them and cleaned them up.
2. We now have a new Zoom computer that is powerful enough to meet Zoom's new hardware requirements.
3. John J. replaced the wax seal under the southmost toilet, solving the leak.
4. We have solicited a bid from Villa Electrical for repairing the Community Room and Children's Room lights, replacing the non-working fluorescents with LEDs and (possibly) replacing the 'quartz' (halogen) lights with LEDs.
 1. We may or may not have replacement bulbs for the 'quartz' lights. If we do not, or if we do and they do not make the lights work, then we will need to replace the fixtures with similar fixtures. (Rolando Villa says that we can't convert the 'quartz' fixtures to LED, nor will we be able to find identical fixtures, though we can find something similar.)

The bid is:

- \$850 materials & labor for the Community Room (both fluorescent & 'quartz')
- \$425 materials & labor for the Children's Room (both fluorescent & 'quartz')

Questions for the Meeting:

1. Should we replace the Library fluorescents with LEDs at the same time? (They currently work, so we don't need to now, but we may in the future. Replacing them will reduce our electricity usage.)
2. Should we replace the Children's and Library 'quartz' fixtures at the same time? (Same issue.)

We have asked Villa Electrical to provide a related bid for troubleshooting two of the Meeting Room foyer lights, the 1 or 2 burned-out lights in the Meeting Room, the non-working porch sconces, and the motion-activated spotlights on the north and east sides of Phase 1. Bid price: \$250 to troubleshoot, plus materials to repair.

-- We will search for bulbs ourselves for the Meeting Room/Foyer lights and will see if we can find the sconce problem.

-- John will take a look at the motion-activated spotlights to see if the repair is easy.

2. We received a request to plant a second tree behind the Meetinghouse, near the one planted last year in memory of someone attached to the Plum Branch Sangha, which has met here on Tuesday nights for many years. We agreed to the request and the tree has been planted
3. **We would like Friends' advice:** Two of the fans on the porch do not work. We have almost never turned them on. Should we replace the non-working fans? Or simply remove them and cap off the boxes?

DISCUSSION: Yesterday Property Committee discovered dents in two of the metal restroom doors, which do not affect the functioning of the doors.

We can likely remove 2/3 quartz lights from the bid as we now have them working. The porch sconces are also working. John believes we can fix the motion-activated lights ourselves.

Friends agreed that we should not replace lights that are working.

We are now looking at a total expense of around \$1000 to replace the community room and children's room LEDs.

Friends engaged in much discussion on the issue of the fans. Friends are not sure how helpful they would be in the heat as they have not been working in so long. Friends generally felt that we should cap them off if we cannot get them working.

John is asking the city for topographic reports on the property and the properties uphill from us to investigate flooding mitigation.

Friends approved the committee's report.

RELIGIOUS EDUCATION COMMITTEE REPORT: *presented by Lisa Craig*

The RE Committee met on November 11th. In attendance: Lisa Craig, Roberta Russell, Dale Keairns, Bill Wilkinson, Rachael Cundey, Suzanne Cole Sullivan, and Rebecca Cole Sullivan

Topics Discussed:

1. We discussed how we functioned as a committee this year and where there could be improvements.
2. We went over the results of the Survey that we handed out in October.
3. Major takeaway for First Day programming:
 - a. Parents like the topics discussed this year but some parents would like more hands on and experiential learning.
4. Major takeaway for forums:
 - a. Participants would like more information on Quakerism.

5. Bill Wilkinson discussed some overlapping concerns with Ministry and Care.
 - a. We need to start thinking about safety issues for First Day programming.
 - b. Parents would like to see writing about our First Day program before the articles are published.
6. We broke into two groups to work on curriculum and forums.
 - a. Our forum group developed topics for the next 6 months. The Second Sunday forums will be Quaker topics. The Fourth Sunday forums will cover other topics.
 - b. The First Day Curriculum group worked on lesson plan ideas. Work continued after the meeting, and we now have 36 lesson plans developed. Twenty-four of the lessons often have an emphasis on the environment with an attention to Quaker Values. Twelve of these lessons are cooking classes with an attention to Quaker Values. Lesson plans have many arts, craft, science, mindfulness, stewardship, and game options that can be incorporated into the curriculum.
7. Suzanne informed us that her work life has become increasingly demanding and she will be stepping down at the end of this year.
8. Next year we plan to have Gary teach the first Sunday of the month, Gretchen, Roberta, and Lisa will teach the other three Sundays and if there is a 5th Sunday, Renata will be in charge.
9. The committee also talked about the vital role Renata plays in our First Day program, and we would like to see her receive a cost of living and a merit increase for next year. We would like to see her receive an increase from \$20/ hour to \$30/hour. We would also like to keep the budget for 2026 the same as 2025.

DISCUSSION: Thanks to Gretchen for keeping the children's program going while we had few children in attendance and to Suzanne for revitalizing it when more children arrived.

Religious Education will be putting together a signup list for Friends to serve as substitutes or assistants for children's religious education. Friends are also welcome to propose an idea they would like to explore with the children.

The survey mentioned in the report was about people's likes/dislikes and interests with regard to adult religious education forums and children's religious education.

Rebecca is certified in Faith and Play.

Lisa developed lesson plans based on independent research. She did not intend to have 36 sequential lessons from this set but to have a bank of available lessons for Friends who volunteer to choose from. These plans will be reviewed with the committee.

The committee will ask for feedback multiple times next year instead of just once.

Lisa expressed the difficulty of making a curriculum accessible to adult volunteers as well as children of diverse ages while meeting a variety of parental expectations, with some parents wanting more didactic instruction and others preferring only experiential learning.

Friends were reminded that the entire Meeting needs to decide what we wish to teach children about being a Quaker, not just the Religious Education Committee and/or parents.

Friends considered that we all need to be interacting with the children of the Meeting and contributing to a holistic learning experience for them. At times children are seen only as the

responsibility of their parents, and even just of their mothers. This notion is not in line with Quaker values of intergenerational community.

Friends noted that in the past children raised in the Meeting have often gone on to leave Quakerism, but they bring the experiences they had and values they learned in the Meeting wherever they go.

Friends were impressed with the efforts made to engage a diverse group of children and highlighted the importance of weekly childcare in encouraging families to return.

A Friend shared a personal experience of receiving almost no Quaker religious education in childhood and the injustice that does to children, who are then left unaware of basic information about the tradition their parents are practicing and that they are being raised in.

Friends emphasized our support of Religious Education and all committees as they struggle to discern the best way forward. Our Meeting is one body, not a collection of isolated committees. Anyone can attend committee meetings to suggest ideas, offer support, or ask questions.

Friends expressed concern for how children relate to themselves and to the many difficulties in the world today.

Friends agreed that we need a threshing session in 2026 to have more space for thoughts, feelings, and leadings on this topic.

Friends accepted the committee's report with gratitude.

SA STANDS REPRESENTATIVE'S REPORT: *presented by Rachael Cundey*

The yearly SA Stands Retreat was held Saturday, November 1st. We reaffirmed our priorities for the new year as immigrant legal defense, community education on alternatives to police, and requesting actions from the city council to support immigrants in San Antonio.

SA Stands held their final Eastside Cafecito on Thursday, November 6th. We learned about deescalating conflict, particularly in the setting of a protest. Cafecitos will resume next year on the Southside.

At our last Meeting for Worship with Attention to Business, we considered a proposal to give \$15,000 to SA Stands. Friends decided to season the idea and requested more information. The coalition was happy to answer our questions about a potential contribution from the Meeting. Their response is below:

Our fiscal sponsor is Centro por la Justicia (legal name, known as Southwest Workers Union in the community), and they are a 501(c)3. They have a separate bank account for SA Stands funds and are willing to continue as our fiscal sponsor for future grants/donations.

SA Stands' recent growth has allowed us to strengthen our capacity by funding internships, upgrading technology, and covering essential infrastructure costs such as website fees and digital tools for outreach and event promotion through May 2026. We hope to sustain this progress by securing support for a Fall 2026 internship and continued coverage of our technology expenses.

We are currently providing funds to our member organizations for direct support to impacted community members and events related to the increase in immigration enforcement. Examples of relevant events include Know Your Rights presentations, family preparedness workshops, and legal clinics. Member organizations apply with a description of the event/support and who they hope to reach.

Thank you for exploring the possibility of making a contribution to the coalition.

After reports were submitted, we received a request from SA Stands to sign on to the letter below:

[Sign-On] Defend the Harris County Immigrant Legal Services Fund

November 17, 2025

Dear Judge Hidalgo and Commissioners,

We, the undersigned organizations and community leaders, write to express our strong support for the Harris County Immigrant Legal Services Fund (ILSF) and urge the County to use every available legal and administrative resource to defend it from Attorney General Ken Paxton's baseless lawsuit.

For nearly four years, the ILSF has served as a lifeline for Harris County families navigating an increasingly complex and punitive immigration system. The ILSF represents a shared commitment between our local government and community to ensure that due process and fairness are not reserved only for those who can afford them.

Everyone deserves a fair day in court. For immigrants facing deportation, having an attorney can mean the difference between being able to remain with their families or being permanently separated from their children, communities, and livelihoods. In Houston, immigrants with legal representation are nearly ten times more likely to win their cases than those forced to defend themselves alone. Yet, according to [TRAC](#) nearly 61 percent of detained immigrants in Harris County still do not have access to counsel.

Concerningly, the Harris County area continues to have the highest number of ICE arrests in the nation under this second Trump Administration. According to the [Texas Tribune](#), daily arrests have increased by nearly 30 percent in the ICE regions that include Houston and Dallas. The Harris County Jail now leads the country in ICE detainers—requests from ICE to law enforcement to hold individuals an additional 48 hours past their release date from custody. This is not the time to abandon vulnerable Harris County residents, especially when ICE increasingly uses violence to conduct arrests in our community and when local law enforcement is collaborating beyond what it is required by law.

Attorney General Paxton argues that the ILSF violates the Texas Constitution's "gift clause" and does not serve a public purpose. In reality, the ILSF serves as a public benefit as it has supported legal providers in handling more than 217 cases, including 42 children clients. More than one in four initially detained clients were released—preventing inhumane family separations that would otherwise strain Harris County's child welfare system.

AG Paxton's claim that counties lack the authority to contract with private entities for these services is not only legally unfounded—it contradicts the countless partnerships local governments maintain with nonprofit organizations to improve public safety, health, and justice. This lawsuit is an overtly political attack that seeks to strip local communities of their right to govern and serve their residents. It is a threat to the very existence of civil society institutions in Texas.

Beyond its moral imperative, the ILSF makes economic sense. According to the [American Immigration Council](#) immigrants contribute more than \$2.5 billion in state and local taxes and nearly \$10 billion in spending power in the Houston region alone. Deportations destabilize our local economy—leading to lost wages, foreclosed homes, and shuttered small businesses. Keeping families together keeps Harris County thriving.

We are deeply concerned about the chilling message this lawsuit sends: that our state leadership seeks to punish Harris County for investing in fairness, justice, and community wellbeing. We ask the Commissioners Court to stand firm, defend the ILSF, and reaffirm the County's authority to support local legal aid and immigrant families.

The Immigrant Legal Services Fund is a reflection of who we are as a county—compassionate, just, and committed to ensuring that everyone, regardless of status, has the right to due process.

Thank you for your leadership and for continuing to protect the values that make Harris County strong.

In solidarity,

Houston Leads Coalition
[List of signatories]

Immigrant Legal Resource Center

DISCUSSION: The Meeting discussed the sign-on Letter to Defend the Harris County Immigrant Legal Services Fund.

Although generally writing to representatives of another jurisdiction is frowned upon, under these circumstances signing on would be analogous to offering a "Friend of the Court" letter.

San Antonio has a similar fund, and should the Harris County ILSF be shut down, it's possible San Antonio could be the next target.

MINUTE 2025.11.02 Friends Meeting of San Antonio authorizes our SA Stands representative, Rachael Cundey, to sign the letter presented by the Houston Leads Coalition defending the Harris County Immigrant Legal Services Fund, on the Meeting's behalf.

The Meeting considered a proposal brought forward at our last Meeting for Worship with Attention to Business to donate \$15,000 to SA Stands, with the idea of extending funds made available through a grant received by SA Stands that expires in May 2026 to continue their work through the Fall of 2026.

Although we received the written information requested, some Friends restated their desire to have someone from SA Stands come to address the meeting and update us on their work.

Friends considered this unbudgeted expense in the context of long-term financial concerns and our overall financial goals.

Friends could not come to unity on a contribution without a personal visit from an SA Stands member updating us on their work. Friends previously appreciated the visit by Diana from Southwest Workers Union and requested that she return if available in December or in early 2026 so that we may reconsider this issue before the current grant runs out.

Friends accepted the representative's report.

Meeting Announcements:

- Book Swap November 30th-Bring a book/take a book, with no contribution necessary to take anything you like! We may have a second book swap in the future.
- 6-month birthday celebration November 30th-cake to celebrate those with birthdays in the second half of the year
- December 7th-potluck and Val's goodbye party-We will take a group picture on the porch and share chocolate ice cream.
- Dec 24th-Candlelit Meeting for Worship at 6:30pm followed by tamales/beans-Although Quakers do not believe any day is holier than another, Friends in this Meeting have historically felt led to attend a religious service on Christmas Eve, so one is now offered.

The meeting closed with silent worship.

FMSA Balance Sheet

October 2025

	31/Oct/25	30/Sep/25	Difference =/-
ASSETS			
Current Assets			
Checking/Savings			
10000 · Frost Bank - Checking			
10010 - Cash Flow Reserve	\$ 6,000.16	\$ 6,000.16	
10020 - Operating Cash	\$ 17,930.18	\$ 19,240.81	
10030 - Relief Fund	\$ 1,110.75	\$ 1,110.75	
10040 - Sinking Fund	\$ 35,772.45	\$ 35,772.45	
10050 - Immigrant Aid	\$ 267.50	\$ 267.50	
10070 - General Maintenance	\$ -	\$ -	
10080 - Janet Southwood Hospitality Fund	\$ 130.99	\$ 130.99	
10000 - Checking-Other	\$ -	\$ -	
Total 10000 · Frost Bank - Checking	\$ 61,212.03	\$ 62,522.66	\$ (1,310.63)
11000 · Frost Bank - Savings	\$ 67,447.00	\$ 67,355.04	\$ 91.96
11100 - Interaccount Transfer			
11130 - Relief Fund	\$ 5,000.00	\$ 5,000.00	
11150 - Immigrant Aid	\$ 3,344.31	\$ 3,344.31	
Total 11000 - Frost Bank - Savings	\$ 75,791.31	\$ 75,699.35	
Total Checking/Savings	\$ 137,003.34	\$ 138,222.01	\$ (1,218.67)
Other Current Assets			
18000 · Friends Fiduciary Corporation			
18100 · FFC Quaker Growth & Income Fund	\$ 669,070.92	\$ 669,070.92	
18200 · FFC Short-Term Investment Fund	\$ 61,076.60	\$ 61,076.60	
Total 18000 · Friends Fiduciary Corporation	\$ 730,147.52	\$ 730,147.52	\$ -
Total Other Current Assets	\$ 730,147.52	\$ 730,147.52	
Total Current Assets	\$ 867,150.86	\$ 868,369.53	
Fixed Assets			
19000 - Fixed Assets			
19100 - Buildings & Land	\$ 812,844.73	\$ 812,844.73	
19200 - Solar Panels w/Big Sun	\$ 31,536.00	\$ 31,536.00	
19300 - Assisted Listening/Zoom integration system	\$ 5,440.53	\$ 5,440.53	
19990 - Accumulated Depreciation			
19991 - Solar Panels Depreciation	\$ 7,884.00	\$ 7,884.00	
19992 - Assisted Listening/Zoom Depreciation	\$ 2,345.95	\$ 2,345.95	
Total 19990 - Accumulated Depreciation	\$ 10,229.95	\$ 10,229.95	
Total 19000 - Fixed Assets	\$ 860,051.21	\$ 860,051.21	\$ -
TOTAL ASSETS	\$ 1,727,202.07	\$ 1,728,420.74	\$ (1,218.67)
LIABILITIES & EQUITY			
Equity			
32000 · Unrestricted Net Assets	\$ 1,439,686.57	\$ 1,439,686.57	\$ -
45500 · Investment Inc/Dec	\$ 305,319.53	\$ 305,319.53	\$ -
Net Income	\$ (17,804.03)	\$ (16,585.36)	\$ 1,218.67
Total Equity	\$ 1,727,202.07	\$ 1,728,420.74	\$ (1,218.67)
TOTAL LIABILITIES & EQUITY	\$ 1,727,202.07	\$ 1,728,420.74	\$ (1,218.67)

FMSA Statement of Activities

	October	2025 YTD	2025 Budget
Ordinary Income/Expense			
Income			
43400 · Contributions			
43410 · General Contributions	\$ 2,463.57	\$ 53,428.53	\$ 31,300.00
43440 · Designated Contributions		\$ -	
43441 · General Maintenance	\$ -	\$ -	
43442 · Immigrant Aid	\$ -	\$ -	
43443 · Meetinghouse	\$ -	\$ -	
43445 · Miscellaneous	\$ -	\$ -	
43447 · Relief Fund	\$ -	\$ -	
43448 · Janet Southwood Hospitality	\$ -	\$ -	
43449 · Sinking Fund	\$ -	\$ -	
Total 43440 · Designated Contributions	\$ -	\$ -	
Total 43400 · Contributions	\$ 2,463.57	\$ 53,428.53	\$ 31,300.00
45000 · Bank Interest	\$ 91.96	\$ 968.60	\$ 350.00
45100 · Friends Fiduciary distribution	\$ -	\$ 5,952.49	
46400 · Other Income			
46431 · Facilities Use	\$ 180.00	\$ 5,632.00	\$ 4,500.00
46432 · Yard/Online Sales	\$ -	\$ -	
46433 · Miscellaneous	\$ -	\$ 150.00	
46434 · Festival	\$ -	\$ -	
46434.1 · Festival In-kind	\$ -	\$ -	
46499 · In-kind	\$ -	\$ 15.56	
Total 46400 · Other Income	\$ 180.00	\$ 5,797.56	\$ 4,500.00
Total Income	\$ 2,735.53	\$ 66,147.18	\$ 36,150.00
Expense			
62100 · Ministry & Care			
62110 · FJ/QL Subscriptions	\$ -	\$ -	
62140 · Relief Fund	\$ -	\$ -	
62150 · Travel Fund	\$ -	\$ -	
62100 · M&O Other	\$ -	\$ -	\$ 100.00
62199 · In-kind	\$ -	\$ -	
Total 62100 · Ministry & Care	\$ -	\$ -	\$ 100.00
62500 · Religious Education			
62510 · Childcare	\$ 170.00	\$ 2,220.00	\$ 2,000.00
62520 · Library	\$ -	\$ -	\$ 50.00
62525 · Materials & Activities	\$ -	\$ 41.45	
62530 · Supplies & Misc	\$ -	\$ 68.61	\$ 50.00
62599 · In-kind	\$ -	\$ -	
Total 62500 · Religious Education	\$ 170.00	\$ 2,330.06	\$ 2,100.00

62800 · Building & Grounds**62810 · Cleaning Services**

68811 · Supplies	\$ -	\$ 29.95	\$ 350.00
62810 · Cleaning Services	\$ 475.00	\$ 3,675.00	\$ 4,000.00
62819 · Event Cleaning Services	\$ -		

Total 62810 · Cleaning Services	\$ 475.00	\$ 3,704.95	\$ 4,350.00
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62830 · Grounds Maintenance	\$ 475.00	\$ 3,050.00	\$ 6,000.00
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62840 · Major Repairs		\$ -	
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62870 · Minor Repairs	\$ 109.32	\$ 6,814.30	\$ 3,000.00
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62880 · Maintenance	\$ -	\$ 511.11	\$ 1,000.00
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62890 · Utilities

62891 · Electric & Gas	\$ 16.13	\$ 1,216.68	\$ 1,700.00
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62892 · Phone & Internet	\$ 115.99	\$ 1,159.96	\$ 150.00
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62893 · Water & Sewer	\$ 37.87	\$ 1,182.66	\$ 2,000.00
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Total 62890 · Utilities	\$ 169.99	\$ 3,559.30	\$ 3,850.00
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62899 · In-kind	\$ -	\$ -	
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Total 62800 · Building & Grounds	\$ 1,229.31	\$ 17,639.66	\$ 17,200.00
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63000 · Contributions to Others

63100 · Emerging Issues	\$ -	\$ 3,179.50	
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63200 · Designated Gifts (Unbudgeted)	\$ -	\$ 25,000.00	\$ -
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63300 · Local Organizations	\$ 713.90	\$ 523.90	\$ 1,000.00
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63400 · Quaker Organizations	\$ 907.50	\$ 757.50	\$ 1,000.00
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63510 · Immigrant Aid	\$ -		
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Total 63000 · Contributions to Others	\$ 1,621.40	\$ 29,460.90	\$ 2,000.00
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65000 · Outreach

65010 · FJ/QL Advertisement	\$ -	\$ -	\$ 225.00
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65020 · Website/New Media	\$ 3.50	\$ 433.41	\$ 1,400.00
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65030 · Publications, Printing, Copying	\$ -	\$ -	
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65040 · Supplies	\$ -	\$ -	
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65050 · Refreshments	\$ -	\$ 348.63	
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65051 · Refreshments - In-kind	\$ -	\$ 15.56	
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Total 65000 · Outreach	\$ 3.50	\$ 797.60	\$ 1,625.00
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65100 · Other Types of Expenses

65120 · Property/Liability Insurance	\$ -	\$ 7,855.00	\$ 8,375.00
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65140 · Bank Charges	\$ -	\$ 48.00	\$ 50.00
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65160 · Miscellaneous	\$ 929.99	\$ 1,009.99	\$ 200.00
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65180 · Festival	\$ -	\$ -	
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65180.1 · Festival In-Kind	\$ -	\$ -	\$ -
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Total 65100 · Other Types of Expenses	\$ 929.99	\$ 8,912.99	\$ 8,625.00
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66900 · Reconciliation Discrepancies

	\$ -	\$ -	\$ -
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68300 · Yearly & Quarterly Meeting

68310 · Cielo Grande Quarter	\$ -	\$ -	
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68320 · South Central YM	\$ -	\$ -	\$ 3,500.00
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Total 68300 · Yearly & Quarterly Meeting	\$ -	\$ -	\$ 3,500.00
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Total Expense	\$ 3,954.20	\$ 59,141.21	\$ 35,150.00
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Net Ordinary Income	\$ (1,218.67)	\$ 7,005.97	\$ 1,000.00
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Sinking Fund	\$ -	\$ -	
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Net Income	\$ (1,218.67)	\$ 7,005.97	\$ 1,000.00
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2026 Budget Worksheet

revised 02 Nov

Ordinary Income/Expense

Income

2025

2026

43400 · Contributions	30-Sep	Budget	Request	Proposed
43410 · General Contributions *	\$ 25,964.96	\$ 31,300.00		\$ 36,450.00
43440 · Designated Contributions				
43441 · General Maintenance	\$ -			
43442 · Immigrant Aid	\$ -			
43443 · Meetinghouse	\$ -			
43444 · RAICES Bond Fund	\$ -			
43445 · Miscellaneous	\$ -			
43447 · Relief Fund	\$ -			
43448 · Janet Southwood Hospitality	\$ -			
43449 · Sinking Fund	\$ -			
43440 · Designated Contributions - Other				
Total 43440 · Designated Contributions	\$ -			
45000 · Bank Interest	\$ 876.64	\$ 350.00		\$ 800.00
46400 · Other Income				
46431 · Facilities Use	\$ 5,452.00	\$ 4,500.00		\$ 5,000.00
46432 · Yard/Online Sales	\$ -			
46433 · Miscellaneous	\$ -			
46434 · Festival	\$ -			
46434.1 · Festival In-kind	\$ -			
46499 · In-kind	\$ 15.56			
Total 46400 · Other Income	\$ 7,467.56	\$ 4,500.00		\$ 5,000.00
Total Income		\$ 36,150.00		\$ 41,450.00
* =total expense - other income				

Expense

62100 · Ministry & Care				
62110 · FJ/QL Subscriptions	\$ -			
62140 · Relief Fund	\$ -			
62150 · Travel Fund	\$ -			
62100 · M&O Other	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
62199 · In-kind	\$ -			
Total 62100 · Ministry & Care	\$ -	\$ 100.00		\$ 100.00
62500 · Religious Education				
62510 · Childcare * 112 hr/yr	\$ 2,050.00	\$ 2,000.00	\$20 to \$30/hr	\$ 3,360.00
62520 · Library	\$ -	\$ 50.00		
62525 · Materials & Activities	\$ 41.45			\$ 50.00
62530 · Supplies & Misc	\$ 68.61	\$ 50.00		\$ 50.00
62599 · In-kind	\$ -			
Total 62500 · Religious Education	\$ 2,160.06	\$ 2,100.00		\$ 2,900.00

62800 · Building & Grounds				
62810 · Cleaning Services				
68811 · Supplies	\$ 29.95	\$ 350.00		\$ 300.00
62810 · Cleaning Services	\$ 3,200.00	\$ 4,000.00		\$ 4,500.00
62819 - Event Cleaning Services				
Total 62810 · Cleaning Services	\$ 3,229.35	\$ 4,350.00		\$ 4,800.00
62830 · Grounds Maintenance	\$ 2,575.00	\$ 6,000.00		\$ 6,000.00
62840 · Major Repairs	\$ -			
62870 · Minor Repairs	\$ 6,704.98	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00
62880 Maintenance	\$ 511.11	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
62890 · Utilities				
62891 · Electric & Gas	\$ 1,200.55	\$ 1,700.00		\$ 1,700.00
62892 · Phone	\$ 1,043.97	\$ 150.00		\$ 1,400.00
62893 · Water & Sewer	\$ 1,144.79	\$ 2,000.00		\$ 1,600.00
Total 62890 · Utilities	\$ 3,389.31	\$ 3,850.00		\$ 4,700.00
62899 - In-kind	\$ -			
Total 62800 · Building & Grounds	\$ 16,410.35	\$ 17,200.00		
63000 · Contributions to Others				
63100 · Emerging Issues	\$ 3,179.50			
63200 · Designated Gifts (Unbudgeted)	\$ 25,000.00	\$ -		
63300 · Local Organizations	\$ -	\$ 1,000.00		\$ 1,000.00
63400 · Quaker Organizations	\$ -	\$ 1,000.00		\$ 1,000.00
63510 - Immigrant Aid	\$ -			
Total 63000 · Contributions to Others	\$ 28,179.50	\$ 2,000.00		\$ 2,000.00
65000 · Outreach				
65010 · FJ/QL Advertisement	\$ -	\$ 225.00	see acct 63400	\$ -
65020 · Website/New Media	\$ 429.91	\$ 1,400.00		\$ 750.00
65030 · Publications, Printing, Copying	\$ -			
65040 · Supplies	\$ -			
65050 · Refreshments	\$ 484.74			
65051 - Refreshments - In-kind	\$ 15.56			
Total 65000 · Outreach	\$ 930.21	\$ 1,625.00		\$ 750.00
65100 · Other Types of Expenses				
65120 · Property/Liability Insurance	\$ 7,855.00	\$ 8,375.00		\$ 9,450.00
65140 · Bank Charges	\$ 48.00	\$ 50.00		\$ 50.00
65160 · Miscellaneous	\$ 80.00	\$ 200.00		\$ 200.00
65180 · Festival	\$ -			
65180.1 - Festival In-Kind	\$ -	\$ -		
Total 65100 · Other Types of Expenses	\$ 7,983.00	\$ 8,625.00		\$ 9,700.00
66900 · Reconciliation Discrepancies	\$ -	\$ -		
68300 · Yearly & Quarterly Meeting				
68310 · Cielo Grande Quarter	\$ -			
68320 · South Central YM	\$ -	\$ 3,500.00		\$ 3,500.00
Total 68300 · Yearly & Quarterly Meeting	\$ -	\$ 3,500.00		\$ 3,500.00
Total Expense	\$ 55,323.12	\$ 35,150.00		\$ 41,450.00
Net Ordinary Income	\$ 8,088.53	\$ 1,000.00		
Sinking Fund				
Net Income	\$ 8,088.53	\$ 1,000.00		